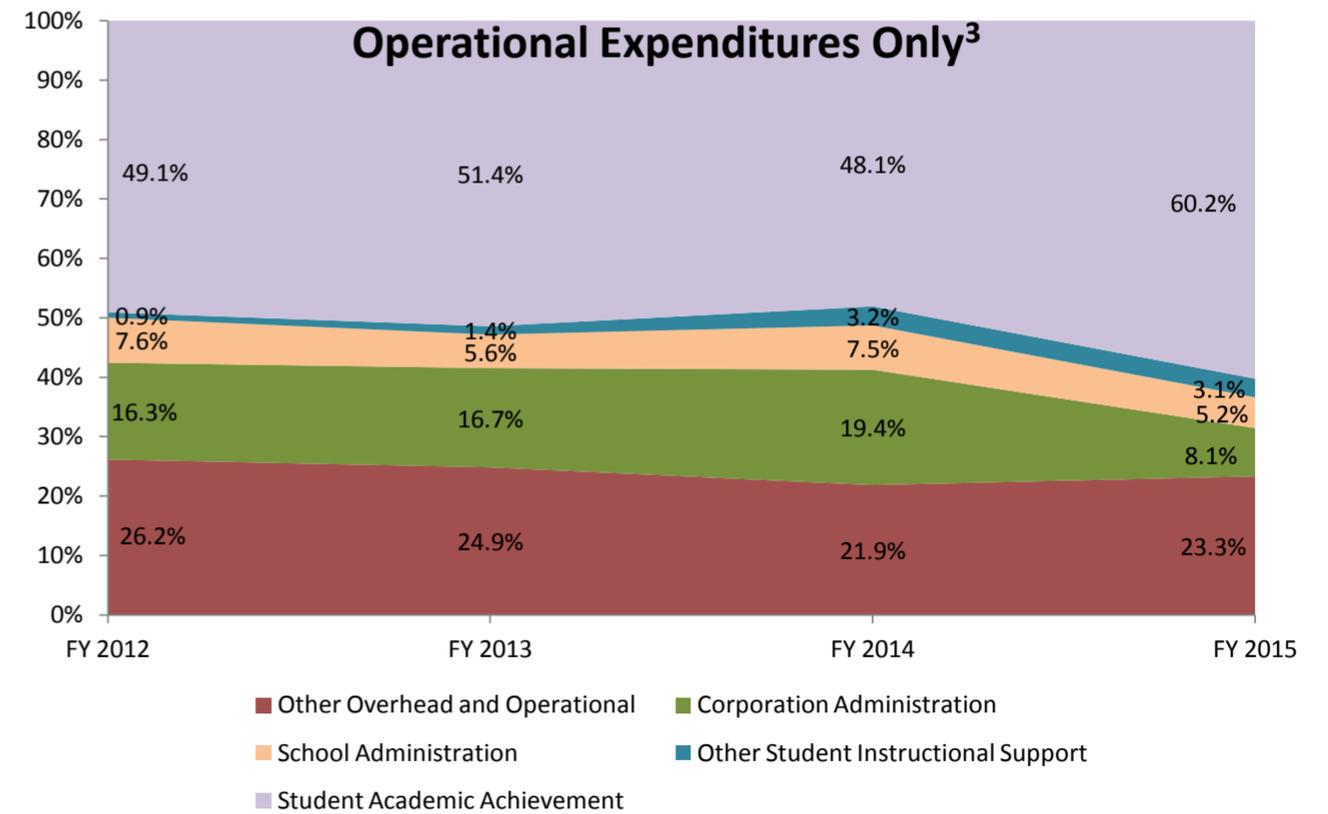
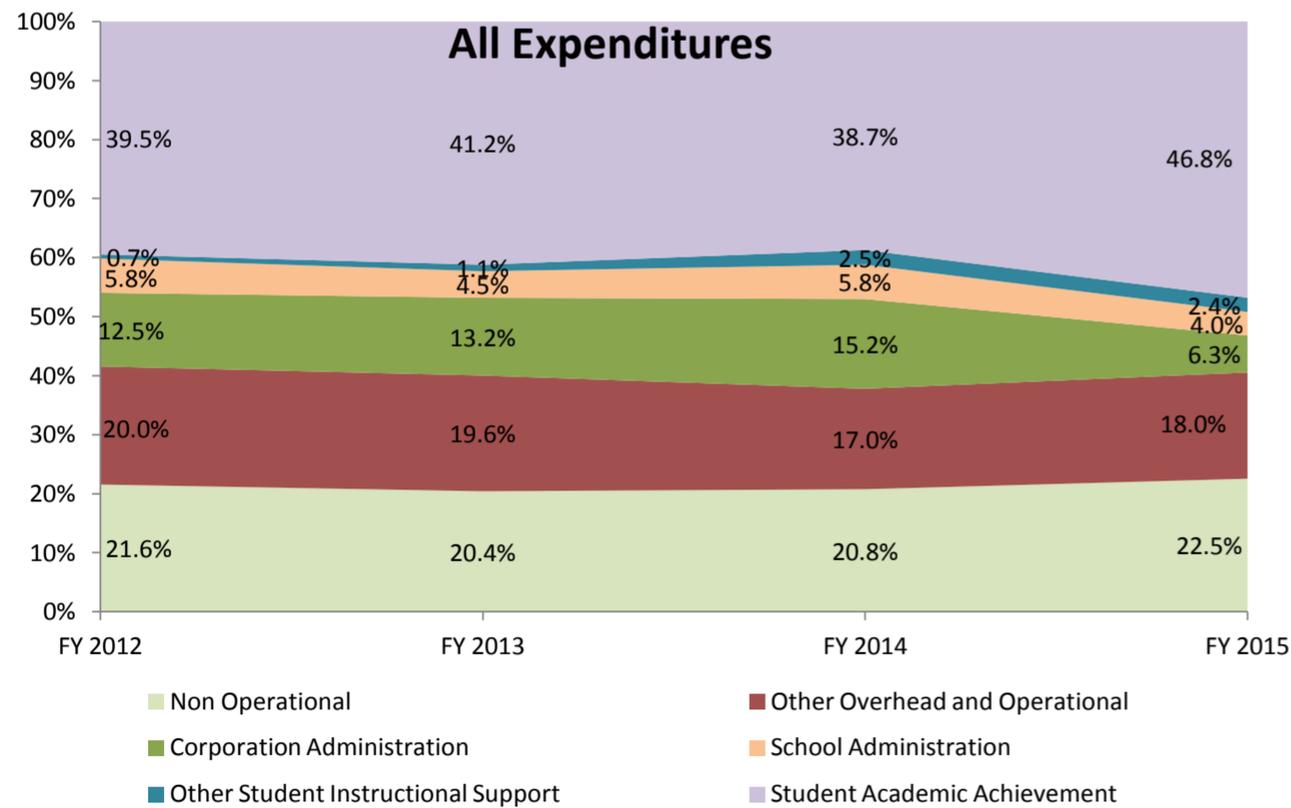


School Corporation Expenditures by Account
Biannual Financial Report Data
Imagine Life Sciences Acad - West (9850)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,188,362	39.5%	\$2,282,732	41.2%	\$2,286,204	38.7%	\$2,383,009	46.8%
Student Instructional Support	\$0	NA	\$0	NA	\$360,502	6.5%	\$310,808	5.6%	\$490,577	8.3%	\$326,779	6.4%
Total	\$0	NA	\$0	NA	\$2,548,864	46.0%	\$2,593,541	46.8%	\$2,776,781	47.0%	\$2,709,789	53.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$1,801,199	32.5%	\$1,815,870	32.8%	\$1,902,859	32.2%	\$1,234,937	24.2%
Non Operational	\$0	NA	\$0	NA	\$1,195,417	21.6%	\$1,131,167	20.4%	\$1,225,789	20.8%	\$1,148,222	22.5%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$2,996,616	54.0%	\$2,947,037	53.2%	\$3,128,647	53.0%	\$2,383,159	46.8%

Grand Total	\$0	\$0	\$5,545,480	\$5,540,577	\$5,905,428	\$5,092,948
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Imagine Life Sciences Acad - West (9850)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$174,484	\$133,418	NA	NA	-23.5%
11100 Regular Programs Elementary	\$0	\$0	\$1,661,165	\$1,495,913	NA	NA	-9.9%
11200 Regular Programs Middle/Junior High	\$0	\$0	\$3,609	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$0	\$0	\$237,027	\$251,699	NA	NA	6.2%
16200 Remediation Preventive Remediation	\$0	\$0	\$5,128	\$4,310	NA	NA	-16.0%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$2,509	\$17	NA	NA	-99.3%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$81,465	\$130,981	NA	NA	60.8%
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$45,745	\$288,359	NA	NA	530.4%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$75,072	\$78,313	NA	NA	4.3%
Student Academic Achievement Total	\$0	\$0	\$2,286,204	\$2,383,009	NA	NA	4.2%
Student Instructional Support							
21120 Students Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$3,533	\$0	NA	NA	NA
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$142,692	\$122,295	NA	NA	-14.3%
21340 Students Health Services - Nurse Services	\$0	\$0	\$820	\$547	NA	NA	-33.3%
24100 School Administration Office of The Principal	\$0	\$0	\$343,531	\$203,938	NA	NA	-40.6%
Student Instructional Support Total	\$0	\$0	\$490,577	\$326,779	NA	NA	-33.4%
Overhead and Operational							
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$777,700	\$253,429	NA	NA	-67.4%
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$4,610	\$4,879	NA	NA	5.8%
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$0	\$11,804	\$0	NA	NA	NA
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$6,845	\$5,782	NA	NA	-15.5%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$93,284	\$60,530	NA	NA	-35.1%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$582	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$406	\$207	NA	NA	-49.1%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$1,814	\$871	NA	NA	-52.0%
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	(\$7,361)	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$323,846	\$283,027	NA	NA	-12.6%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$29,105	\$24,568	NA	NA	-15.6%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$28,717	\$26,549	NA	NA	-7.5%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$1,656	\$1,277	NA	NA	-22.9%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$57,235	\$0	NA	NA	NA
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$250,978	\$251,980	NA	NA	0.4%
27900 Student Transportation Other Student Transportation Services	\$0	\$0	\$3,977	\$1,974	NA	NA	-50.4%
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$22,920	\$36,054	NA	NA	57.3%
31400 Food Services Operations Food Purchases	\$0	\$0	\$287,319	\$291,171	NA	NA	1.3%
31900 Food Services Operations Other Food Services	\$0	\$0	\$63	\$0	NA	NA	NA
Overhead and Operational Total	\$0	\$0	\$1,902,859	\$1,234,937	NA	NA	-35.1%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$29,747	\$7,259	NA	NA	-75.6%
33940 Other Community Services Child Care Services	\$0	\$0	\$14,168	\$550	NA	NA	-96.1%
33990 Other Community Services Other	\$0	\$0	\$33,294	\$22,628	NA	NA	-32.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$33,755	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$1,114,824	\$1,113,736	NA	NA	-0.1%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$0	\$4,050	NA	NA	NA
Non Operational Total	\$0	\$0	\$1,225,789	\$1,148,222	NA	NA	-6.3%